CAMPBELL COUNTY Healthcare Foundation

2018 ANNUAL REPORT





PASSION. IMPACT. SUPPORT.

Community PASSION. IMPACT. SUPPORT.

2018 was filled with excellent accomplishments for the Campbell County Healthcare Foundation, most notable of which was the successful completion of the PET/CT capital campaign. The campaign raised nearly \$800,000 within 13 months, significantly ahead of the estimated two year time line. The early completion of the campaign speaks volumes for the need of this equipment, but also to the generosity of the Gillette community. We are blessed to live in a community that values our mission and rallies to support a worthy cause.

In addition to the successful capital campaign, Festival of Trees also experienced a record-breaking year. This allowed the committee to continue to support Lifeline Emergency Response System, keeping



subscription costs low for local seniors. The committee also continued to support the Close to Home Hospice Hospitality House, providing funds to help cover repairs and maintenance in the coming years. The Healthcare Foundation/Festival of Trees Scholarship Fund was also renewed for another three years, supporting the original mission of CCHCF.

As we reflect on the prior year, we want to say thank you to those who have helped us in these achievements. We are very thankful for the continued partnership with Campbell County Health. This relationship allows the foundation to leverage opportunities for a larger impact in our community.

Additionally, the support of our staff, board of directors, and volunteers has been integral to our success to date. The foundation would not be able to accomplish any of these fantastic feats without the time, passion, and dedication of this team.

We look forward in the coming year to continued success in the achievement of our mission, to advocate for quality healthcare services in Campbell County through leadership, education, scholarships, and fundraising.

Healthcare Foundation Board of Directors

Community PASSION. IMPACT. SUPPORT.

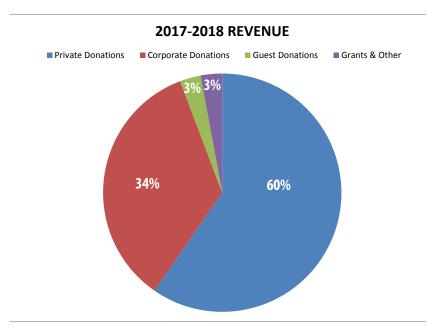
MISSION

To advocate for quality healthcare services in Campbell County through leadership, education, scholarships and fundraising.

VISION

Seeks to improve the health and well-being of the citizens of Campbell County

2017-2018 BUDGET \$2.12 MILLION



Program Services Fundraising Operations 10% 54%

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Close to Home Guest Coordinator Sherri Thrall

Community IMPACT... delivering results that improve lives



PET/CT Capital Campaign

Thanks to all of our donors, 2018 was an exceptional year for our capital campaign. We were able to raise the total \$782,500 needed to purchase the PET/CT scanner for the Heptner Cancer Center. We were able to meet our two-year fundraising goal in only 13 months because of tremendous community support and the dedicated members of the campaign committee.

The 2017 Festival of Trees kicked off the campaign, raising over \$100,000 with a surprise matching gift of \$50,000. Gifts from the Chair Affair and Paint Gillette Pink also were a tremendous help to the cause. Beginning June 2018, The

Marna M. Keuhne Foundation matched \$1 for every \$2 raised, up to \$105,000. And, during the campaign's final stretch at the end of 2018, a major gift by Raymond and Cynthia Saunders and generous gifts from donors at September's Black Cat Ball put us over the top. Over \$90,000 was raised at the Black Cat Ball, including a \$25,000 match from Cyclone Drilling and the Hladky Family.

The goal of \$782,500, half of the cost of the PET/CT equipment was raised by the community and the remaining half was matched by Campbell County Health after a check presentation in December. The process of ordering the equipment has begun; watch for information about

the PET/CT Equipment Dedication in the spring, once construction is complete and the equipment is in place.

PET, or Positron Emission
Tomography is a type of imaging
that helps determine the best course of
cancer treatment, monitor the progress
and detect if the cancer has spread to
other areas of the body. Patients
currently wait for a mobile PET/CT unit
to come by semi-trailer twice a month.
Patients must wait until the mobile unit is
in Gillette for treatment, and go outside
in all weather conditions. Having a PET/
CT as part of the Heptner Cancer Center
gives patients the best possible
experience during their treatment.

27 years of Festival of Trees



November the Festival of Trees committee dressed up Energy Hall with 60 trees and wreaths, holiday

centerpieces and a gift shop. The three day event began with a thank you to Gillette's senior population with Gillette Rotary hosting the Senior Lunch, catered by Prime Rib and entertainment by the Gillette Chamber Singers. Friday night, was the official kick-off, sponsored by Cloud Peak Energy, with cocoa, cookies

and entertainment by musicians and dancers from Dance Arts Gillette.
Saturday night the excitement began with the awards and auction, sponsored by White's Frontier Motors and Liberty Oilfield Services. Sunday, sponsored by Campbell County Health, was open to kids and families with activities, crafts and a concession lunch.

Over 2,000-plus people attended throughout the weekend of November 16-18. Last year was another recordbreaking year for Festival, raising over \$200,000, with one tree selling for a record breaking \$51,000. Greg's Welding bought the tree for \$34,000, donated it back and John Melgaard bought it again for \$17,000 and donated it to the Gillette Police Department. Thank you to everyone who bought, donated, sponsored and volunteered their time!

The Legacy Advisory Board

The Legacy Advisory Board (LAB) is a small group of volunteers who meet regularly to plan and implement small gestures like Valentine's Day gifts, May Day baskets, hair salon certificates, all to help promote the quality of life and decrease loneliness of the residents. LAB also facilitates the coordination of funds for bingo and other activities which increase the opportunities for socialization and enrich the lives of the residents.

In addition to helping the residents, LAB also supports caregivers in the community. Caregivers are individuals who have taken on the challenging task of caring for a loved one when they can no longer care for themselves. The LAB used donated funds to purchase books for the monthly Caregivers Support Group to aid members through the

process of caring for a loved one. The Caregivers Support Group provides education and strategies for those caring for a loved one. It's also a place where ideas can be shared, to recognize the unique path each person is traveling and provide comfort.



Hospice Advisory Board

Funds are donated to the Healthcare Foundation, earmarked for Hospice, are the primary funding source for all bereavement activities provided for a year after a loved one dies on hospice services. These services include monthly newsletters, cards and bereavement support groups. These groups serve 40-50 individuals per year. Bereavement literature is also used as a resource to support family members after the death of their loved one including books, journals, coloring books for kids and monthly newsletters.

Donations also support the two bereavement events hospice provides each year, the Service of Memory and Hope and the Hospice Picnic. The Service of Memory and Hope is a collaborative effort with local funeral homes to honor those who have died in the past year. This event occurs at the beginning of the holiday season to allow a place for the bereaved to honor their loved one. This service includes beautiful music by the Gillette Chamber Singers, individualized ornaments that can be placed on a Christmas tree, support and fellowship from the First Presbyterian Church clergy, Hospice staff, volunteers and funeral home staff. The Hospice picnic occurs each summer and is an opportunity for past hospice



families to reconnect with hospice staff and volunteers. The picnic includes a BBQ, music and the planting of a tree as a living tribute.

Cancer Care

When you hear the words YOU HAVE CANCER, your world immediately changes. Everything suddenly is affected by your diagnosis: your health, family, work, friends, and of course, finances. Many costs related to cancer care may not be covered by health insurance; such as travel, food and lodging for medical appointments or treatments. And there may be other costs too, such as paying for a caregiver or assistance while the patient can't work. The Cancer Care Committee was created so patients can apply for financial support while undergoing cancer treatment. Since 2013, the Cancer Care Committee has given out more than \$280,000 in financial assistance, supporting over 170 patients. None of this would be possible without the support of our generous donors.

Chair Affair - Furnishing Hope



Last spring, over 40 pieces of handmade furniture dressed up the Gillette College Tech Center to "furnish hope" for our local cancer patients. The Chair Affair, a cocktail party sponsored by White's Frontier Motors and Pokey's BBQ & Smokehouse, raised a record breaking \$60,000 to benefit the Cancer Care Committee. The 2019 event will be March 29th at CAM-PLEX Energy Hall.

Close to Home Golf Tournament

Our annual Close to Home Golf Tournament moved a little "closer to home this year. The tournament was sold out, thanks to all of our players and companies who supported our move to a local golf course. A total of 144 golfers swung their clubs to support the Close to Home Hospice Hospitality House for the 13th year. This golf tournament was one



of the drivers to get Close to Home built and now continues to support it operationally. A huge thank you to all of

the Title Sponsors: Anadarko, Bidell Gas Compression, Oasis Emission Consultants, Torc Energy, Meritage Midstream/Thunder Creek and Wyoming Machinery Company! Because of this financial support, especially from the Energy Industry, Close to Home has served as a home away from home for 439 hospice patients and 2632 guest stays in hospitality since opening in 2010.

Paint Gillette Pink

Gillette was PINKALICOUS the month of October! A grass roots effort created three years ago by a bunch of volunteers has exploded in pink all around town. Primarily held in October, Paint Gillette Pink, PGP, is an awareness and education project about all types of cancer, not just breast cancer. It is very rare to meet someone who has NOT been affected by cancer through a family member, friend or even personally.

PGP is an easy way to support the Cancer Care Committee, which helps local cancer patients and families with financial support. PGP provided many opportunities to give: from purchasing yard signs or car decals to businesses who got creative and came up with their own fundraisers. CAMPCO hosted a 5K, restaurants like The Rail Yard and Prime Rib asked customers to "round-up" on their bills. Remax hosted a Pink Lunch for donations and Campbell County Health supported the Pink-Out night at the TBHS vs CCHS football game. The ideas are endless! If you and or your business would like to get involved next year, contact the Healthcare Foundation office so we can promote your event.



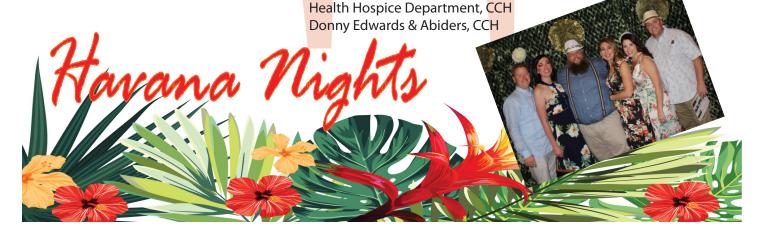


Over 350 loyal Healthcare Foundation supporters filled Energy Hall to celebrate the Healthcare Foundation on September 22, 2018. The theme, Havana Nights, inspired guests to dress in their best Cuban inspired fashions. The evening was filled with fun, laughter and raising awareness and money for the cause. The event raised \$200,000, with a portion of the proceeds going to the PET/CT Capital Campaign.

The evening was also an opportunity to recognize and honor the Outstanding Healthcare Awards nominees and winners. Sixteen Outstanding Healthcare nominees were recognized and six were selected as 2018 winners. To be recognized as a winner, the nominee must demonstrate three pillars of professional development, leadership and community service.

2018 NOMINEES

Dana Kisiel - Outpatient Surgery Nurse, CCH Judith Boyle, MD - Adult & Pediatric Hospitalist Valerie Warmuth - Assoc. Veterinarian, Red Hills William Heineke, PhD - Behavioral Health, CCH Jon Hayden, MD - ER Physician, CCH Tia Knapp - Radiology Clinical Supervisor, CCH Carol Jandreau - Hospice Volunteer, CCH Jessica Huckins - Perioperative Specialty Coordinator, CCH The Legacy Volunteers Jonni Belden - Vice President, The Legacy Carlos De La Rosa - CNA, Home Health & Hospice, CCH Deb Tonn - Vice President, Patient Care Services, CCH Thomas E. Lubnau II - Attorney, Lubnau Law for CCH





2018 OUTSTANDING HEALTHCARE AWARDS

JONNI BELDEN, VICE PRESIDENT CAMPBELL COUNTY HEALTH

Jonni Belden has a long history with Campbell County Health, most recently serving as Vice President of Continuing Care Service, which includes The Legacy and Home Health Hospice. She is known most for her leadership in building and operating The Legacy. Jonni puts in many, many hours of devotion to employees and residents and has provided many, many random acts of kindness. She is an active participant in all the resident activities, creating programs to improve patient care, creates solutions to problems and encourages employees to strive to their highest level.

CARLOS DE LA ROSA, CNA, HOME HEALTH & HOSPICE

Carlos is a leader in his department; he serves as a mentor to others and is always looking for improvements. He is a role model for all the staff; dedicated to his work place and community. He will go above and beyond to find a solution that will benefit his patients and their families. Carlos excels in his position; he is always striving to improve patient care, processes and workplace morale. Carlos is also found volunteering time helping patients and their families and even helps maintain the landscaping at Close to Home to ensure it is always looking pristine for everyone who stays and who visits. Carlos is an amazing member of the Hospice team and throughout the CCH organization.

DR. WILLIAM HEINEKE, PSYCHOLOGIST, CCH

Dr. Heineke has served over 40 years in individual and family therapy and mental health services in Gillette. He started what was called the Northern Wyoming Mental Health Center in 1978 which is now known as Behavioral Health Services of Campbell County Health. He has inspired and encouraged many peers and young professionals while serving in numerous capacities over the last four decades. He demonstrated vision as the program developer of a children's summer program — a day treatment group for high risk children and their families, which just marked 33 years this summer. He also was the founding member of the Campbell County's Child Protection Team. Dr. Heineke works with Campbell County School District, Department of Family Services, the courts and community businesses teaching parenting groups.

CAROL JANDREAU, VOLUNTEER, THE LEGACY & HOSPICE

Carol has been volunteering for CCH for over five years dedicating a significant amount of her daily life to serving the elderly population in our community. She has volunteered for difficult situations both emotionally and spiritually, allowing her demeanor to put each patient and family at ease in a way that no paid staff member can do. Carol has even been observed sitting with patients singing softly to them, praying with them or giving the gift of her presence as these patients transition to death. Carol is a leader in the volunteer program and helps train new volunteers. In one day as a volunteer, Carol may travel to The Legacy and to the Close to Home Hospice House and to patient's homes, always willing to go back as many times as needed. She is the true definition of a volunteer.

THOMAS E. LUBNAU, II, CCH COUNSEL

Tom has been the legal advisor to the CCH Board since 1987. In more than 30 years he has represented and trained every board member on their elected duties, drafted policies and presented trainings to CCH staff. During his tenure, Tom has served as a member of the Wyoming Legislature and relied on his knowledge of healthcare law to improve the state of healthcare for the citizens of Campbell County and the state of Wyoming. Additionally, Tom was instrumental in bringing Gillette Wild Hockey to our community providing many opportunities for our youth. He also has been involved in supporting many non-profit organizations and giving guidance to help boards get started with Bylaws, most recently the two high school booster clubs. Tom has been a strong advocate for healthcare in our community and has devoted countless hours to projects benefitting Gillette, Campbell County and Wyoming.

DEB TONN, VICE PRESIDENT OF PATIENT CARE SERVICES, CCH

Deb has worked in healthcare for 42 years as a flight nurse, staff nurse in the Emergency department and ICU, managed an open heart unit, worked in healthcare consulting and various healthcare leadership positions. Deb was an integral part of the development of new CCH services like Cardiology. Deb took on the challenge as part of the organizational initiative to improve customer service several years ago. The adoption of the culture of Excellence Every Day and the improvements resulted in CCH receiving the Top 100 Rural Hospital designation in 2018. Deb manages over 20 departments and 15 managers/directors and is ultimately responsible for all the clinical areas of CCH. In addition to her career success, Deb has served on the Boys & Girls Club board and is a Chamber of Commerce Energizer.

Community SUPPORT... thanks to our 2018 donors

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> Thank you to this distinguished group of individuals whose outstanding generosity demonstrates a committment to the tradition of yesterday and the vision of tomorrow.

2018 **HEALTHCARE FOUNDATION FESTIVAL OF TREES SCHOLARSHIP** RECIPIENTS



Macradee Miller Grace McDonald Makayla Tucker Coleman Worsley

Ariel Gjovig Jayden Igo Trisha Mendenhall Kim Parks Rylie Pilon Justin Strohschein **Bailey Theis** ShyAnne Wigger (pictured in bold)

\$20,000 is awarded annually to students studying healthcare related education. Over \$500,000 has been awarded since the Foundation's inception in 1975.

SAVE THE DATES

Chair Affair — Furnishing Hope March 29, 2019 CAM-PLEX Energy Hall

PET/CT Capital Campaign
Equipment Dedication
May
Heptner Cancer Center

Close to Home Golf Tournament June Bell Nob Golf Course

> 14th Annual Black Cat Ball September CAM-PLEX

Paint Gillette Pink
ENTIRE MONTH OF OCTOBER

28th Annual Festival of Trees November 22-24, 2019 CAM-PLEX Please remember the Community need.

Consider the Campbell County Healthcare Foundation (CCHCF) in your Annual Giving and Estate Planning.

Through CCHCF, there are many ways to support the mission to advocate for quality healthcare services through leadership, education, scholarships and fundraising in our region.

By naming CCHCF as a beneficiary in a will or trust, insurance or retirement plan or bank account, donors can be assured they have bestowed a legacy of caring for future health care needs.

Have you remembered CCHCF in your will or living trust? You can do so by adding a simple codicil or amendment to your estate planning

documents. The following is suggested wording. Remember, always consult your attorney when making any changes:

I/we will give _____% of my /our estate.

-or-

I/we give a sum of \$____ to
Campbell County Healthcare Foundation.

The professional staff of the Healthcare Foundation can assist with any questions you may have.

CAMPBELL COUNTY
HEALTHCARE FOUNDATION

1901 ENERGY COURT, SUITE 265

GILLETTE, WY 82718

307.688.6235 www.cchcf.com

